

**Budget Status & Expenditure for the financial Year 2024-25**

Opening Balance 1-04-2024 (Grant in aid) (9205123+46438.73)=92,51,561.73-

Opening Balance 01.04.2024  
(Grant under swarn jyanti scheme) 43,27,487.00-

**1) Grant Received during the year.**

1<sup>st</sup> Quarter - 1,00,32,000.00-

2<sup>nd</sup> Quarter - 80,00,000.00-

3<sup>rd</sup> Quarter - 3,00,00,000.00-

4<sup>th</sup> Quarter- 60,00,000.00-

**5,40,32,000.00-**

**2) Grant Received under Swarn jyanti Scheme**

**0.00-**

**3) Other Receipts**

**40,58,014.70-**

**Total Fund available**

**7,16,69,063.43-**

**2) Less: -**

**(1) Total Expenditure**

**01-04-2024 to 31-03-2025**

**5,86,20,570.78-**

**(2) Total Expenditure Under  
Swarn Jyanti Scheme**

**0-**

**(3) Deposit in Govt. Head 0202**


**40,63,580.00-**

**Total Expenditure**

**6,26,84,150.78-**

Closing Balance on 31-03-2025(Grant in aid) (4647163+10262.65)=46,57,425.65-

Closing Balance on 31-03-2025  
(Grant under swarn jyanti scheme) 43,27,487.00-

  
Principal  
D.B.S.C.R. Govt. Polytechnic  
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